**Town of Cape Elizabeth**

**Finance Committee Agenda**

**Monday-March 21, 2016**

**7:00 p.m.**

**Cape Elizabeth Town Hall**

**Lower Level Conference Room**

**Public Comment Period on Budget: 15 minutes**

**Public Participation at Town Council Meetings**

After an item has been introduced, any person wishing to address the council shall signify a desire to speak by raising their hand or by approaching the lectern. When recognized by the chairman, the speaker shall give his or her name and address or name and local affiliation, if the affiliation is relevant, prior to making other comments. All remarks should be addressed to the Town Council. Comments shall be limited to three minutes per person; however, the time may be extended by majority vote of councilors present. For agenda items that are not formally advertised public hearings, the time for public comments is limited to 15 minutes per agenda item. This time may be extended by a majority of the Town Council. The chairman may decline to recognize any person who has already spoken on the same agenda item and may call on speakers in a manner so as to balance debate. Once the Council has begun its deliberations on an item, no person shall be permitted to address the Council on such item.

**Decorum**

Persons present at Council meetings shall not applaud or otherwise express approval or disapproval of any statements made or actions taken at such meeting. Persons at Council meetings may only address the Town Council after being recognized by the chairman.

Welcome and Introductory Comments: Kathy Ray, Chair

Review of Budget Review Schedule

Town Manager’s Budget Overview- Mike McGovern

Revenues: Page 6

**General Government Budgets: Beginning on Page 37**

110 Review of Administration Budget )- McGovern

120 Review of Assessing, Codes and Planning- O’Meara

140 Elections -Lane

150 Boards and Commissions )-McGovern

160 Insurance -McGovern

170 Employee Benefits -McGovern

180 Debt Service -McGovern

**Public Safety- Page 57**

210 Police Department )-Williams

215 Animal Control )-Williams

220 Public Safety Communications Williams

225 WETeam -Gleeson

230 Fire Department -Gleeson

235 Fire/Police Unit -Gleeson

240 Miscellaneous Public Protection-Williams

245 Emergency Preparedness –Gleeson

735 Rescue Fund- Gleeson (page 142)

**410 Human Services (Page 91)-McGovern and Lane**

**510 Library (Pages 92-)-Neugebauer**

520 Contributions-McGovern

530 Public Information-McGovern

600 Facilities Management (Pages 102-) -Marles

610 Town Hall -Marles

615 Library Building)-Marles

620 Town Center Fire Station –Marles

621 Community Center Building- Marles

622 Richards Pool Building- Marles

630 Police Station- Marles

631 Cape Cottage Fire Station–Marles

**Community Services: Page 109**

633 Community Services Administration- Packett

634 Fitness Center- Packett

635 Richards Pool Programs - Packett

636 Community Services Adult Programs- Packett

637 Community Services Youth Programs- Packett

638 Cape Care Program- Packett

710 Intergovernmental Assessments- McGovern

Closing Comments: Kathy Ray, Finance Committee Chair